

Finance Committee Workshop

DATE: May 1, 2017 6:00 PM

LOCATION: Central Office

Members Present: Robin McNeil, Corinna Caron, Susie Hopkins, Bill MacDonald, Don Mendell, Samantha Brown

Other Board Members Present: Ryan Parker, Jason Sholten

Staff Present: Mike Hammer, Trish Hayes, Don Roux, Liz Mares, Angela Brown, Jane Stork, Denise Kimball, Lori Merrow, Suzanne Nowinski, Maxine Pare, Josh Grant, David Leighton, Ellen Surprenant,

- I. **Public Comments** – None

- II. **Food Service** – Information from David Leighton. David presented updated budget figures and provided responses to the questions presented at the previous meeting. Committee members asked questions. The committee thanked David for his time and for returning to bring them more information.

- III. **Review of Draft 2017 – 2018 Revised Budget.** The committee reviewed Draft #4 of the proposed budget line by line. A list of questions were compiled to which Trish will respond. A discussion was held on how to reduce the budget with the least effect on students and without it being all positions. The possibility of closing a school was discussed. The committee asked for more information and for the discussion to continue at the next finance committee meeting.

- IV. **Other** - None

- V. **Adjournment** 8:30 PM