Discussion Items-Other (Not Included)
Re: FY 2016 Budget Planning

School Closure:	**Est. Amt.:**			**Asset Liquidation:**	**Est. Amt.:**
(St. Albans)					
Positions:				**Buildings:**	
Principal's stipend	$ 8,000.00			Central Office Sale	$225,000
Custodial	24,960.00				
PR Taxes, Unemp, WC	2,881.93			**Land/Woodlots:**	
Health Ins	8,372.40			St. Albans	$50,000
Secretary	22,140.80			Etna-Dixmont	40,000
Health Ins	-			Newport-Plym	15,000
Ed Tech III	27,033.30			Nokomis	75,000
Health Ins	8,281.68			Corinna	15,000
Librarian	29,607.90			Hartland	10,000
Health Ins	-				
Fuel oil	8,000.00				
Electricity	12,100.00			**Vehicles/Other:**	
Major repairs	16,300.00			Old Bus 1	$ 1,500.00
Snow removal	5,000.00			Old Bus 2	$ 1,500.00
Mowing	3,390.00			Old Van	$500
Property Insurance	3,600.00			(3 other buses	
Material Local Repair	5,625.00			already in Misc Rev)	
Material Local Repair HV	100.00				
Water quality	500.00				
Contracted services	17,565.00				
Custodial supplies	9,900.00				
Custodial equipment	800.00				
Totals:	**214,158**				**$433,500**