

Additional Potential Reductions to Draft #1
FY16
April 14, 2015

Item	Estimated Savings
No health insurance for bus "spares"	\$ 15,200.00
1.5 FTE Regular Ed Teachers at Nokomis Regional High	130,000.00
2.0 FTE Elementary Regular Ed Teachers	80,000.00
Reduce library books by half	12,500.00
Reduce Nokomis secretarial staff by 1 (includes health insurance)	27,000.00
Nokomis in-school suspension	28,000.00
1 ed tech at Nokomis High School	20,000.00
Remove school board conference	500.00
Remove superintendent's national conference	1,500.00
Remove parking lot striping from maintenance budget - Nokomis High School	6,750.00
Reduce total schools supplies budget by 5%	20,000.00
GRAND TOTAL \$	341,450.00
 Additional Revenue	
Sell 2 additional busses and 1 van (add to Misc Revenue)	3,500.00

