

**Regional School Unit #19  
Projected Revenues - FY16  
DRAFT 4-29-15**

**Proposed Budget**

7/1/2015-  
6/30/16

State Agency Client	\$ 100,000.00	
Medicaid Reimbursement	\$ 28,000.00	
Bank Interest	\$ 1,500.00	
DOD - JROTC Stipend	\$ 60,000.00	
Miscellaneous	\$ 10,000.00	
Forestry Contract	\$ 4,000.00	
Asset Sale(CtlOfc) Reclass	\$ 8,000.00	
E-Rate	\$ 10,000.00	
Etna-Dixmont remaining credits	\$ 52,000.00	Paid from assigned fund balance
Bond Anticipattion Note	\$ 230,000.00	BAN
Bond Anticipattion Note	\$ 250,000.00	BAN
Ttl Other GF Revenue	<b>\$ 753,500.00</b>	

***Revised 4-29-15***